

2015 Year Totals - Legal Budget and Expense

														% Budget	Budget	% Budget
											8/25/2015	YTD 8/25/2015	Used	Remaining	Remain	
													(Excluding CDBG - no budget)			
Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending	Total Expense				
17500000-530010	Police Merit Commission	6,000.00		2,340.00								2,340.00	39%	3,660.00	61%	
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		33,006.80						-		33,006.80	41%	46,993.20	59%	
11100000-531200	Legal Dept General Travel	400.00		375.80								375.80	94%	24.20	6%	
11100000-536210	Legal Dept General Memberships & Dues	100.00										-		100.00		
	Total Legal Dept General	80,500.00		33,382.60	-	-		-		-	-	33,382.60	41%	47,117.40	59%	
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	28,814.90							-	35,794.40	60%	24,205.60	40%	
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	7,127.50								8,848.00	35%	16,152.00	65%	
2860-530010	CDBG (Community Development Block Grant)	N/A		294.50	55.50							350.00	N/A	N/A	N/A	
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	19,855.84	16,593.11				496.00			18,088.32	1,2,3	55,033.27	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A	345.33	24.67							8,126.81	1,2	8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A	345.33	24.67							8,126.82	1,2	8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							3,494.00			3,494.00	44%	4,506.00	56%	
10200000-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%	
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	7,319.00						-		7,319.00	N/A	N/A	N/A	
		181,250.00	8,700.00	78,984.00	-	-	-	-	3,494.00	-	34,341.95		125,519.95	69%	97,391.00	54%
	NOTES:	¹ Barnes & Thornburg - paid at 8/19/15 RDC meeting.														
		² Mayfield & Brooks - paid at 8/19/15 RDC meeting.														
		³ Withered Burns - paid at 8/19/15 RDC meeting.														